

**EXHIBIT H**  
**DETAIL OF FY 2003 CAPITAL BUDGET AS ENACTED**

<b>Project Title</b>	<b>General Obligation Bonds</b>	<b>General Funds</b>	<b>Special Funds</b>	<b>Federal Funds</b>	<b>Revenue Bonds</b>	<b>Total</b>
<b><u>AGING, DEPARTMENT OF</u></b>						
Senior Centers Grant Program (*)	2,117,000					2,117,000
<b><u>AGRICULTURE, DEPARTMENT OF</u></b>						
Agricultural Land Preservation Program			17,034,374			17,034,374
Maryland Agricultural Cost-Share Program	5,600,000					5,600,000
Tobacco Conversion Program			6,291,000			6,291,000
Subtotals	5,600,000		23,325,374			28,925,374
<b><u>BUSINESS AND ECONOMIC DEVELOPMENT, DEPARTMENT OF</u></b>						
MSBDFA: Equity Participation Investment Program		1,255,000	245,000			1,500,000
MSBDFA: Small Business Contract Financing Fund		650,000	5,850,000			6,500,000
MSBDFA: Surety Bond Program		175,000				175,000
MSBDFA: Guaranty Fund Program						
The Enterprise Fund		4,500,000				4,500,000
Challenge Investment Program			2,000,000			2,000,000
Maryland Economic Development Assistance Fund (MEDAF)		2,000,000	30,000,000			32,000,000
One Maryland Fund: Smart Growth Economic Development Infrastructure Fund		7,500,000	200,000			7,700,000
Maryland Competitive Advantage Financing Fund (MCAFF)		800,000	200,000			1,000,000
Maryland Economic Adjustment Fund (MEAF)			1,500,000			1,500,000
Subtotals		16,880,000	39,995,000			56,875,000
<b><u>CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY</u></b>						
Canal Place Redevelopment (C)		1,075,000				1,075,000
<b><u>EASTERN SHORE HIGHER EDUCATION CENTER</u></b>						
New Eastern Shore Higher Education Center (E)	600,000					600,000

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<b><u>ENERGY ADMINISTRATION, MARYLAND</u></b>						
State Energy Loan Program (SALP)			1,000,000			1,000,000
<b><u>ENVIRONMENT, DEPARTMENT OF THE</u></b>						
CBWQ: Biological Nutrient Removal Program (*)	17,832,000					17,832,000
CBWQ: Supplemental Assistance Program (*)	4,766,000					4,766,000
CBWQ: Small Creeks and Estuaries Restoration Program (*)	450,000					450,000
CBWQ: Maryland Stormwater Pollution Control Program (*)	500,000					500,000
Comprehensive Flood Management Grant Program (*)	667,000					667,000
Hazardous Substance Cleanup Program (*)		700,000				700,000
Maryland Drinking Water Revolving Loan Fund (*)		1,816,000	10,600,000			12,416,000
Maryland Water Quality Revolving Loan Fund (*)		6,434,000	40,000,000			46,434,000
Water Supply Assistance Fund Program (*)	1,500,000					1,500,000
Subtotals	25,715,000	8,950,000	50,600,000			85,265,000
<b><u>ENVIRONMENTAL SERVICE, MARYLAND</u></b>						
MCI Hagerstown - Wastewater Treatment Facility (PC)	601,000					601,000
Sandy Point State Park - Water System (PC)	359,000					359,000
Springfield Hospital Center - Water/Wastewater Infrastructure (C)	2,400,000					2,400,000
Subtotals	3,360,000					3,360,000
<b><u>HEALTH AND MENTAL HYGIENE, DEPARTMENT OF (**)</u></b>						
Springfield Hospital - Electrical Distribution System Replacement (PC)	6,720,000					6,720,000
Adult Day Care Facilities Grant Program (*)	1,856,000					1,856,000
Community Mental Health, Addictions, and Developmental Disabilities Facilities Grant Program (*)	8,912,000					8,912,000
Subtotals	17,488,000					17,488,000

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<b><u>HIGHER EDUCATION COMMISSION, MARYLAND (*)(**)</u></b>						
Public Junior, Community & Regional Community College Facilities Construction Grant Program (PCE)	30,616,000					30,616,000
<b><u>HISTORIC ST. MARY'S CITY COMMISSION</u></b>						
St. John's Archaeological Site Exhibit Reconstruction (PC)	2,217,000					2,217,000
<b><u>HOUSING AND COMMUNITY DEVELOPMENT, DEPARTMENT OF</u></b>						
Maryland Historical Trust - Capital Grant Fund	500,000					500,000
Maryland Historical Trust - Revolving Loan Fund			250,000			250,000
Rental Housing Programs		7,061,000	4,939,000	4,700,000		16,700,000
Special Loan Programs		4,753,000	4,747,000	1,629,000		11,129,000
Homeownership Programs		2,781,000	4,719,000	100,000		7,600,000
Partnership Rental Housing Program	8,000,000					8,000,000
Shelter and Transitional Housing	800,000					800,000
Neighborhood Business Development Program			3,356,000			3,356,000
Community Legacy Program	6,000,000					6,000,000
Community Development Block Grants				8,330,000		8,330,000
Subtotals	15,300,000	14,595,000	18,011,000	14,759,000		62,665,000
<b><u>JUVENILE JUSTICE, DEPARTMENT OF</u></b>						
Cheltenham Youth Facility Demolition - Phase I (PC)	165,000					165,000
Eastern Shore Detention Center (E)	260,000					260,000
Juvenile Justice Facilities Grant Program (*)	930,000					930,000
Subtotals	1,355,000					1,355,000
<b><u>LABOR, LICENSING AND REGULATION, DEPARTMENT OF</u></b>						
Eastern Shore Regional Claims Center (AP)			1,400,000			1,400,000

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<b><u>MILITARY, DEPARTMENT OF</u></b>						
Salisbury Organizational Maintenance Shop (PC)	489,000			2,547,000		3,036,000
<b><u>MORGAN STATE UNIVERSITY</u></b>						
New Communications Center and Pedestrian Bridge (C)	18,414,000					18,414,000
Science Research Building with Greenhouse (E)	2,600,000					2,600,000
Steam Boiler Replacement and Plant Renovation (PC)					4,110,000	4,110,000
Subtotals	21,014,000				4,110,000	25,124,000
<b><u>NATURAL RESOURCES, DEPARTMENT OF</u></b>						
Natural Resources Development Fund (PCE) (*)			1,172,659			1,172,659
Critical Maintenance Projects (C)			1,596,000			1,596,000
Dam Rehabilitation Program (PC) (*)			90,000			90,000
Oyster Restoration Program (PC)		1,575,000				1,575,000
Ocean City Beach Maintenance Fund (PC)			2,000,000			2,000,000
Program Open Space (APC) (*)			27,037,203	2,000,000		29,037,203
Rural Legacy Program (A)	15,000,000		6,363,429			21,363,429
Waterway Improvement Program (C)			11,200,000			11,200,000
GreenPrint (A)	16,000,000					16,000,000
Community Parks and Playgrounds (C) (*)	5,500,000					5,500,000
Subtotals	36,500,000	1,575,000	49,459,291	2,000,000		89,534,291
<b><u>PUBLIC SAFETY AND CORRECTIONAL SERVICES, DEPARTMENT OF (**)</u></b>						
Baltimore City Detention Center - Phase III Utilities Renovation (PC)	2,000,000					2,000,000
Central Laundry - Kitchen/Dining Hall Renovation (E)	215,000					215,000
Hagerstown Central Kitchen (C)			3,441,000			3,441,000
Patuxent Institution - Fire Safety Improvements (PC)	6,560,000					6,560,000
Public Safety Training Center (PCE)	962,000					962,000
Western Correctional Institution - 512-Bed Housing Unit and Support Space (E)	122,000					122,000
Subtotals	9,859,000		3,441,000			13,300,000

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<b><u>PUBLIC SCHOOL CONSTRUCTION PROGRAM (**)</u></b>						
Public School Construction Program (C)(*)	135,100,000	3,000,000	2,400,000	10,536,000		151,036,000
<b><u>PUBLIC WORKS, BOARD OF (**)</u></b>						
Accessibility Modifications (C)(*)	1,600,000					1,600,000
Legislative Facilities (PCE)(***)	5,618,000					5,618,000
Asbestos Abatement Program (C)(*)	1,500,000					1,500,000
Facilities Renewal Fund (C)(*)	5,932,000		300,000			6,232,000
Public Safety Communications System (CE)	3,000,000					3,000,000
200 W. Baltimore Street - Fire Protection Sprinkler System (PC)	2,500,000					2,500,000
301 W. Preston Street - Perimeter Piping Replacement (P)	185,000					185,000
Annapolis Government Complex - Security Improvements (E)			1,400,000			1,400,000
Subtotals	20,335,000		1,700,000			22,035,000
<b><u>ST. MARY'S COLLEGE OF MARYLAND (**)</u></b>						
New Academic Building (P)	1,543,000					1,543,000
New Student Services Building (PC)	415,000					415,000
Subtotals	1,958,000					1,958,000
<b><u>STATE POLICE, DEPARTMENT OF</u></b>						
DNA Storage Facility (PCE)	331,000					331,000
North East Barrack and Garage (E)	300,000					300,000
Subtotals	631,000					631,000

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\*\*\*\$868,000 GO Bonds used to design, construct and equip Legislative Facilities unencumbered.

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<b><u>TECHNOLOGY DEVELOPMENT CORPORATION, MARYLAND</u></b>						
Technology Development Investment Fund		3,000,000				3,000,000
<b><u>UNIVERSITY OF MARYLAND MEDICAL SYSTEM</u></b>						
New Diagnostic and Treatment Facilities (CE)	8,000,000					8,000,000
<b><u>UNIVERSITY SYSTEM OF MARYLAND (**)</u></b>						
UMB: Howard Hall Renovation (C)	1,500,000					1,500,000
UMCP: Chemical and Nuclear Engineering Building Renovation (C)	279,000				3,450,000	3,729,000
UMCP: Gossett Football Team House Expansion (C)	1,000,000					1,000,000
UMCP: Key and Taliaferro Halls Renovation (C)					1,550,000	1,550,000
UMCP: New Arena (C)	4,000,000					4,000,000
UMCP: New Biological Sciences Research Building (P)	1,900,000					1,900,000
BSU: New Center for Business and Graduate Studies (P)	550,000					550,000
UMES: Utilities Upgrade and Site Improvements (P)					390,000	390,000
UMES: Waters Dining Hall/Somerset Hall Renovation (E)	587,000					587,000
FSU: New Compton Science Center (E)	918,000				2,614,000	3,532,000
CSC: New Health and Human Services Building (AP)	700,000				400,000	1,100,000
CSC: Telecommunications/Information Technology Upgrade (C)	2,500,000					2,500,000
UMBC: New Information Technology/Engineering Facility (E)					3,941,000	3,941,000
UMCES: New Aquaculture and Restoration Ecology Lab (E)	18,000				3,445,000	3,463,000
USM: Capital Facilities Renewal Projects (C)(*)	2,000,000				10,000,000	12,000,000
Subtotals	15,952,000				25,790,000	41,742,000

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<b><u>MISCELLANEOUS (**)</u></b>						
Capital Grants for Non-State Projects (*)	31,992,000	500,000	2,000,000			34,492,000
Local Jails and Detention Centers (PC) (*)	5,175,000					5,175,000
Maryland Hospital Association - Private Hospital Grant Program (C) (*)	5,000,000					5,000,000
Maryland Independent College and University Association (PCE) (*)	6,850,000					6,850,000
Previously Funded Local PAYGO Projects (PCE) (*) (****)	133,310,000					133,310,000
Previously Funded State PAYGO Projects (PCE) (*) (****)	195,393,000		15,338,000		10,100,000	220,831,000
Subtotals	377,720,000	500,000	17,338,000		10,100,000	405,658,000
Totals	731,926,000	49,575,000	208,669,665	29,842,000	40,000,000	1,060,012,665
Deauthorized GO Bonds	(11,058,000)					(11,058,000)
Recycle Prior Authorization for Legislative Facilities	(868,000)					(868,000)
<b>Grand Totals</b>	<b>720,000,000</b>	<b>49,575,000</b>	<b>208,669,665</b>	<b>29,842,000</b>	<b>40,000,000</b>	<b>1,048,086,665</b>

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